

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Greenville

State: SC

PJ's Total HOME Allocation Received: \$6,615,630

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	10			
% of Funds Committed	96.20 %	94.76 %	6	91.92 %	81		84
% of Funds Disbursed	84.89 %	81.87 %	5	82.65 %	49		51
Leveraging Ratio for Rental Activities	4.71	6.18	1	4.67	100		100
% of Completed Rental Disbursements to All Rental Commitments***	72.12 %	89.08 %	9	81.09 %	17		17
% of Completed CHDO Disbursements to All CHDO Reservations***	61.60 %	65.23 %	6	68.72 %	35		33
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	64.60 %	82.88 %	9	79.93 %	14		11
% of 0-30% AMI Renters to All Renters***	23.89 %	33.96 %	7	44.94 %	20		17
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	79.65 %	94.77 %	9	94.87 %	7		6
Overall Ranking:			In State:	7 / 10	Nationally:	24	21
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$16,732	\$13,337		\$25,717	113	Units	69.80 %
Homebuyer Unit	\$46,791	\$33,465		\$14,669	29	Units	17.90 %
Homeowner-Rehab Unit	\$15,394	\$21,120		\$20,391	20	Units	12.30 %
TBRA Unit	\$0	\$548		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Greenville SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$88,514	\$79,637	\$16,534
State:*	\$76,165	\$9,739	\$22,592
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	5.6	10.7	10.0	0.0	Single/Non-Elderly:	30.0	21.4	20.0	0.0
Black/African American:	91.1	89.3	90.0	0.0	Elderly:	35.6	17.9	70.0	0.0
Asian:	1.1	0.0	0.0	0.0	Related/Single Parent:	31.1	57.1	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	2.2	3.6	10.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	2.2	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	52.2	7.1	55.0	0.0	Section 8:	52.2	0.0 [#]		
2 Persons:	16.7	25.0	30.0	0.0	HOME TBRA:	0.0			
3 Persons:	22.2	28.6	5.0	0.0	Other:	0.0			
4 Persons:	4.4	35.7	5.0	0.0	No Assistance:	47.8			
5 Persons:	3.3	3.6	0.0	0.0					
6 Persons:	1.1	0.0	5.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			16	

* The State average includes all local and the State PJs within that state

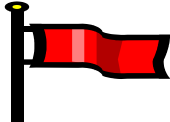
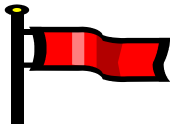
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Greenville State: SC Group Rank: 24
(Percentile)
State Rank: 7 / 10 PJs Overall Rank: 21
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	72.12	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	61.6	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	64.6	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	79.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.63	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

